**大同市民营企业协会部门决算表**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 收入支出决算批复表 | | | | | |
|  |  |  |  |  | 财决批复01表 |
| 部门：大同市民营企业协会 |  |  |  |  | 金额单位：元 |
| 收入 | | | 支出 | | |
| 项目 | 行次 | 金额 | 项目 | 行次 | 金额 |
| 栏次 |  | 1 | 栏次 |  | 2 |
| 一、一般公共预算财政拨款收入 | 1 | 250,625.06 | 一、一般公共服务支出 | 32 | 230,350.94 |
| 二、政府性基金预算财政拨款收入 | 2 | 0.00 | 二、外交支出 | 33 | 0.00 |
| 三、国有资本经营预算财政拨款收入 | 3 | 0.00 | 三、国防支出 | 34 | 0.00 |
| 四、上级补助收入 | 4 | 0.00 | 四、公共安全支出 | 35 | 0.00 |
| 五、事业收入 | 5 | 0.00 | 五、教育支出 | 36 | 0.00 |
| 六、经营收入 | 6 | 0.00 | 六、科学技术支出 | 37 | 0.00 |
| 七、附属单位上缴收入 | 7 | 0.00 | 七、文化旅游体育与传媒支出 | 38 | 0.00 |
| 八、其他收入 | 8 | 5.55 | 八、社会保障和就业支出 | 39 | 0.00 |
|  | 9 |  | 九、卫生健康支出 | 40 | 0.00 |
|  | 10 |  | 十、节能环保支出 | 41 | 0.00 |
|  | 11 |  | 十一、城乡社区支出 | 42 | 0.00 |
|  | 12 |  | 十二、农林水支出 | 43 | 0.00 |
|  | 13 |  | 十三、交通运输支出 | 44 | 0.00 |
|  | 14 |  | 十四、资源勘探工业信息等支出 | 45 | 0.00 |
|  | 15 |  | 十五、商业服务业等支出 | 46 | 0.00 |
|  | 16 |  | 十六、金融支出 | 47 | 0.00 |
|  | 17 |  | 十七、援助其他地区支出 | 48 | 0.00 |
|  | 18 |  | 十八、自然资源海洋气象等支出 | 49 | 0.00 |
|  | 19 |  | 十九、住房保障支出 | 50 | 20,274.12 |
|  | 20 |  | 二十、粮油物资储备支出 | 51 | 0.00 |
|  | 21 |  | 二十一、国有资本经营预算支出 | 52 | 0.00 |
|  | 22 |  | 二十二、灾害防治及应急管理支出 | 53 | 0.00 |
|  | 23 |  | 二十三、其他支出 | 54 | 0.00 |
|  | 24 |  | 二十四、债务还本支出 | 55 | 0.00 |
|  | 25 |  | 二十五、债务付息支出 | 56 | 0.00 |
|  | 26 |  | 二十六、抗疫特别国债安排的支出 | 57 | 0.00 |
| **本年收入合计** | 27 | 250,630.61 | **本年支出合计** | 58 | 250,625.06 |
| 使用非财政拨款结余 | 28 | 0.00 | 结余分配 | 59 | 0.00 |
| 年初结转和结余 | 29 | 1.03 | 年末结转和结余 | 60 | 6.58 |
|  | 30 |  |  | 61 |  |
| **总计** | 31 | 250,631.64 | **总计** | 62 | 250,631.64 |
| 注：1.本表依据《收入支出决算总表》（财决01表）进行批复。 | | | | | |
| 2.本表以“元”为金额单位（保留两位小数）。 | | | | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 收入决算批复表 | | | | | | | | | | | | | | | | | | | | | | |  | |  | |  | |  | |  | |  | |  | |  | |  | |  | | 财决批复02表 | | | 部门：大同市民营企业协会 | | | | | | | | | |  | |  | |  | |  | |  | | 金额单位：元 | | | 科目编码 | | | | | | 科目名称 | | 本年收入合计 | | 财政拨款收入 | | 上级补助收入 | | 事业收入 | | 经营收入 | | 附属单位上缴收入 | | 其他收入 | | | | | | 类 | | 款 | | 项 | | 栏次 | | 1 | | 2 | | 3 | | 4 | | 5 | | 6 | | 7 | | | 合计 | | **250,630.61** | | **250,625.06** | | **0.00** | | **0.00** | | **0.00** | | **0.00** | | **5.55** | | | 201 | | | | | | 一般公共服务支出 | | 230,356.49 | | 230,350.94 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5.55 | | | 20138 | | | | | | 市场监督管理事务 | | 230,356.49 | | 230,350.94 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5.55 | | | 2013850 | | | | | | 事业运行 | | 230,356.49 | | 230,350.94 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 5.55 | | | 221 | | | | | | 住房保障支出 | | 20,274.12 | | 20,274.12 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | | 22102 | | | | | | 住房改革支出 | | 20,274.12 | | 20,274.12 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | | 2210201 | | | | | | 住房公积金 | | 20,274.12 | | 20,274.12 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | 0.00 | | |  | | | | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | | | | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | | | | | |  | |  | |  | |  | |  | |  | |  | |  | | |  | | | | | |  | |  | |  | |  | |  | |  | |  | |  | | | 注：1.本表依据《收入决算表》（财决03表）进行批复。 | | | | | | | | | | | | | | | | | | | | | | | 2.本表含一般公共预算财政拨款、政府性基金预算财政拨款和国有资本经营预算财政拨款。 | | | | | | | | | | | | | | | | | | | | | | |

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| 支出决算批复表 | | | | | | | | | |
|  |  |  |  |  |  |  |  |  | 财决批复03表 |
| 部门：大同市民营企业协会 |  |  |  |  |  |  |  |  | 金额单位：元 |
| 科目编码 | | | 科目名称 | 本年支出合计 | 基本支出 | 项目支出 | 上缴上级支出 | 经营支出 | 对附属单位补助支出 |
|
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 |
| 合计 | **250,625.06** | **250,625.06** | **0.00** | **0.00** | **0.00** | **0.00** |
| 201 | | | 一般公共服务支出 | 230,350.94 | 230,350.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20138 | | | 市场监督管理事务 | 230,350.94 | 230,350.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2013850 | | | 事业运行 | 230,350.94 | 230,350.94 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 | | | 住房保障支出 | 20,274.12 | 20,274.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22102 | | | 住房改革支出 | 20,274.12 | 20,274.12 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210201 | | | 住房公积金 | 20,274.12 | 20,274.12 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 注：1.本表依据《支出决算表》（财决04表）进行批复。 | | | | | | | | | |
| 2.本表含一般公共预算财政拨款、政府性基金预算财政拨款和国有资本经营预算财政拨款。 | | | | | | | | | |
| 3.本表批复到项级科目。 | | | | | | | | | |
| 4.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | |

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| 财政拨款收入支出决算批复表 | | | | | | | | |
|  |  |  |  |  |  |  |  | 财决批复04表 |
| 部门：大同市民营企业协会 |  |  |  |  |  |  |  | 金额单位：元 |
| 收 入 | | | 支 出 | | | | | |
| 项目 | 行次 | 金额 | 项目 | 行次 | 合计 | 一般公共预算财政拨款 | 政府性基金预算财政拨款 | 国有资本经营预算财政拨款 |
|
| 栏次 |  | 1 | 栏次 |  | 2 | 3 | 4 | 5 |
| 一、一般公共预算财政拨款 | 1 | 250,625.06 | 一、一般公共服务支出 | 33 | 230,350.94 | 230,350.94 | 0.00 | 0.00 |
| 二、政府性基金预算财政拨款 | 2 | 0.00 | 二、外交支出 | 34 | 0.00 | 0.00 | 0.00 | 0.00 |
| 三、国有资本经营财政拨款 | 3 | 0.00 | 三、国防支出 | 35 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 4 |  | 四、公共安全支出 | 36 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 5 |  | 五、教育支出 | 37 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 6 |  | 六、科学技术支出 | 38 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 7 |  | 七、文化旅游体育与传媒支出 | 39 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 8 |  | 八、社会保障和就业支出 | 40 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 9 |  | 九、卫生健康支出 | 41 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 10 |  | 十、节能环保支出 | 42 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 11 |  | 十一、城乡社区支出 | 43 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 12 |  | 十二、农林水支出 | 44 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 13 |  | 十三、交通运输支出 | 45 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 14 |  | 十四、资源勘探工业信息等支出 | 46 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 15 |  | 十五、商业服务业等支出 | 47 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 16 |  | 十六、金融支出 | 48 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 17 |  | 十七、援助其他地区支出 | 49 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 18 |  | 十八、自然资源海洋气象等支出 | 50 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 19 |  | 十九、住房保障支出 | 51 | 20,274.12 | 20,274.12 | 0.00 | 0.00 |
|  | 20 |  | 二十、粮油物资储备支出 | 52 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 21 |  | 二十一、国有资本经营预算支出 | 53 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 22 |  | 二十二、灾害防治及应急管理支出 | 54 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 23 |  | 二十三、其他支出 | 55 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 24 |  | 二十四、债务还本支出 | 56 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 25 |  | 二十五、债务付息支出 | 57 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 26 |  | 二十六、抗疫特别国债安排的支出 | 58 | 0.00 | 0.00 | 0.00 | 0.00 |
| **本年收入合计** | 27 | 250,625.06 | **本年支出合计** | 59 | 250,625.06 | 250,625.06 | 0.00 | 0.00 |
| 年初财政拨款结转和结余 | 28 | 0.00 | 年末财政拨款结转和结余 | 60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 一般公共预算财政拨款 | 29 | 0.00 |  | 61 |  |  |  |  |
| 政府性基金预算财政拨款 | 30 | 0.00 |  | 62 |  |  |  |  |
| 国有资本经营预算财政拨款 | 31 | 0.00 |  | 63 |  |  |  |  |
| **总计** | 32 | 250,625.06 | **总计** | 64 | 250,625.06 | 250,625.06 | 0.00 | 0.00 |
| 注：1.本表依据《财政拨款收入支出决算总表》（财决01-1表）进行批复。 | | | | | | | |  |
| 2.本表以“元”为金额单位（保留两位小数）。 | | | | | | | |  |

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| 一般公共预算财政拨款收入支出决算批复表 | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 财决批复05表 |
| 部门：大同市民营企业协会 | | | |  |  |  |  |  |  |  |  |  |  |  |  | 金额单位：元 |
| 科目编码 | | | 科目名称 | 年初结转和结余 | | | 本年收入 | | | 本年支出 | | | 年末结转和结余 | | | |
| 合计 | 基本支出结转 | 项目支出结转和结余 | 合计 | 基本支出 | 项目支出 | 合计 | 基本支出 | 项目支出 | 合计 | 基本支出结转 | 项目支出结转和结余 | |
| 项目支出结转 | 项目支出结余 |
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 合计 | **0.00** | **0.00** | **0.00** | **250,625.06** | **250,625.06** | **0.00** | **250,625.06** | **250,625.06** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| 201 | | | 一般公共服务支出 | 0.00 | 0.00 | 0.00 | 230,350.94 | 230,350.94 | 0.00 | 230,350.94 | 230,350.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20138 | | | 市场监督管理事务 | 0.00 | 0.00 | 0.00 | 230,350.94 | 230,350.94 | 0.00 | 230,350.94 | 230,350.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2013850 | | | 事业运行 | 0.00 | 0.00 | 0.00 | 230,350.94 | 230,350.94 | 0.00 | 230,350.94 | 230,350.94 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 | | | 住房保障支出 | 0.00 | 0.00 | 0.00 | 20,274.12 | 20,274.12 | 0.00 | 20,274.12 | 20,274.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22102 | | | 住房改革支出 | 0.00 | 0.00 | 0.00 | 20,274.12 | 20,274.12 | 0.00 | 20,274.12 | 20,274.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | 20,274.12 | 20,274.12 | 0.00 | 20,274.12 | 20,274.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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| 注：1.本表依据《一般公共预算财政拨款收入支出决算表》（财决07表）进行批复。 | | | | | | | | | | | | | | | | |
| 2.本表批复到项级科目。 | | | | | | | | | | | | | | | | |
| 3.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | |

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| 一般公共预算财政拨款基本支出决算批复表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  |  | | |  | |  | |  | |  | | |  | |  |  | | |  | |  | |  | | 财决批复06表 | | | | | |
| 部门：大同市民营企业协会 | | | | |  | |  | |  | |  | | |  | |  |  | | |  | |  | |  | | 金额单位：元 | | | | | |
| 人员经费 | | | | | | | 公用经费 | | | | | | | | | | | | | | | | | | | | | | | | |
| 科目编码 | 科目名称 | 金额 | | | 其中：基本支出 | | 科目编码 | | 科目名称 | | 金额 | | | 其中：基本支出 | | 科目编码 | 科目名称 | | | 金额 | | 其中：基本支出 | | 科目编码 | | 科目名称 | | | 金额 | | 其中：基本支出 |
|
| **301** | **工资福利支出** | 246,207.06 | | | 246,207.06 | | **302** | | **商品和服务支出** | | 4,418.00 | | | 4,418.00 | | **307** | **债务利息及费用支出** | | | 0.00 | | 0.00 | | 31011 | | 地上附着物和青苗补偿 | | | 0.00 | | 0.00 |
| 30101 | 基本工资 | 104,652.52 | | | 104,652.52 | | 30201 | | 办公费 | | 0.00 | | | 0.00 | | 30701 | 国内债务付息 | | | 0.00 | | 0.00 | | 31012 | | 拆迁补偿 | | | 0.00 | | 0.00 |
| 30102 | 津贴补贴 | 20,197.60 | | | 20,197.60 | | 30202 | | 印刷费 | | 0.00 | | | 0.00 | | 30702 | 国外债务付息 | | | 0.00 | | 0.00 | | 31013 | | 公务用车购置 | | | 0.00 | | 0.00 |
| 30103 | 奖金 | 9,506.00 | | | 9,506.00 | | 30203 | | 咨询费 | | 0.00 | | | 0.00 | | 30703 | 国内债务发行费用 | | | 0.00 | | 0.00 | | 31019 | | 其他交通工具购置 | | | 0.00 | | 0.00 |
| 30106 | 伙食补助费 | 0.00 | | | 0.00 | | 30204 | | 手续费 | | 398.00 | | | 398.00 | | 30704 | 国外债务发行费用 | | | 0.00 | | 0.00 | | 31021 | | 文物和陈列品购置 | | | 0.00 | | 0.00 |
| 30107 | 绩效工资 | 53,363.78 | | | 53,363.78 | | 30205 | | 水费 | | 0.00 | | | 0.00 | | **309** | **资本性支出（基本建设）** | | | 0.00 | | ──── | | 31022 | | 无形资产购置 | | | 0.00 | | 0.00 |
| 30108 | 机关事业单位基本养老保险缴费 | 26,583.27 | | | 26,583.27 | | 30206 | | 电费 | | 0.00 | | | 0.00 | | 30901 | 房屋建筑物购建 | | | 0.00 | | ──── | | 31099 | | 其他基本性支出 | | | 0.00 | | 0.00 |
| 30109 | 职业年金缴费 | 0.00 | | | 0.00 | | 30207 | | 邮电费 | | 180.00 | | | 180.00 | | 30902 | 办公设备购置 | | | 0.00 | | ──── | | **311** | | **对企业补助（基本建设）** | | | 0.00 | | ──── |
| 30110 | 职工基本医疗保险缴费 | 10,799.77 | | | 10,799.77 | | 30208 | | 取暖费 | | 0.00 | | | 0.00 | | 30903 | 专用设备购置 | | | 0.00 | | ──── | | 31101 | | 资本金注入 | | | 0.00 | | ──── |
| 30111 | 公务员医疗补助缴费 | 0.00 | | | 0.00 | | 30209 | | 物业管理费 | | 0.00 | | | 0.00 | | 30905 | 基础设施建设 | | | 0.00 | | ──── | | 31199 | | 其他对企业补助 | | | 0.00 | | ──── |
| 30112 | 其他社会保障缴费 | 830.00 | | | 830.00 | | 30211 | | 差旅费 | | 640.00 | | | 640.00 | | 30906 | 大型修缮 | | | 0.00 | | ──── | | **312** | | **对企业补助** | | | 0.00 | | 0.00 |
| 30113 | 住房公积金 | 20,274.12 | | | 20,274.12 | | 30212 | | 因公出国（境）费用 | | 0.00 | | | 0.00 | | 30907 | 信息网络及软件购置更新 | | | 0.00 | | ──── | | 31201 | | 资本金注入 | | | 0.00 | | 0.00 |
| 30114 | 医疗费 | 0.00 | | | 0.00 | | 30213 | | 维修（护）费 | | 0.00 | | | 0.00 | | 30908 | 物资储备 | | | 0.00 | | ──── | | 31203 | | 政府投资基金股权投资 | | | 0.00 | | 0.00 |
| 30199 | 其他工资福利支出 | 0.00 | | | 0.00 | | 30214 | | 租赁费 | | 0.00 | | | 0.00 | | 30913 | 公务用车购置 | | | 0.00 | | ──── | | 31204 | | 费用补贴 | | | 0.00 | | 0.00 |
| **303** | **对个人和家庭的补助** | 0.00 | | | 0.00 | | 30215 | | 会议费 | | 0.00 | | | 0.00 | | 30919 | 其他交通工具购置 | | | 0.00 | | ──── | | 31205 | | 利息补贴 | | | 0.00 | | 0.00 |
| 30301 | 离休费 | 0.00 | | | 0.00 | | 30216 | | 培训费 | | 0.00 | | | 0.00 | | 30921 | 文物和陈列品购置 | | | 0.00 | | ──── | | 31299 | | 其他对企业补助 | | | 0.00 | | 0.00 |
| 30302 | 退休费 | 0.00 | | | 0.00 | | 30217 | | 公务接待费 | | 0.00 | | | 0.00 | | 30922 | 无形资产购置 | | | 0.00 | | ──── | | **313** | | **对社会保障基金补助** | | | 0.00 | | ──── |
| 30303 | 退职（役）费 | 0.00 | | | 0.00 | | 30218 | | 专用材料费 | | 0.00 | | | 0.00 | | 30999 | 其他基本建设支出 | | | 0.00 | | ──── | | 31302 | | 对社会保险基金补助 | | | 0.00 | | ──── |
| 30304 | 抚恤金 | 0.00 | | | 0.00 | | 30224 | | 被装购置费 | | 0.00 | | | 0.00 | | **310** | **资本性支出** | | | 0.00 | | 0.00 | | 31303 | | 补充全国社会保障基金 | | | 0.00 | | ──── |
| 30305 | 生活补助 | 0.00 | | | 0.00 | | 30225 | | 专用燃料费 | | 0.00 | | | 0.00 | | 31001 | 房屋建筑物购建 | | | 0.00 | | 0.00 | | **399** | | **其他支出** | | | 0.00 | | 0.00 |
| 30306 | 救济费 | 0.00 | | | 0.00 | | 30226 | | 劳务费 | | 0.00 | | | 0.00 | | 31002 | 办公设备购置 | | | 0.00 | | 0.00 | | 39906 | | 赠与 | | | 0.00 | | 0.00 |
| 30307 | 医疗费补助 | 0.00 | | | 0.00 | | 30227 | | 委托业务费 | | 0.00 | | | 0.00 | | 31003 | 专用设备购置 | | | 0.00 | | 0.00 | | 39907 | | 国家赔偿费用支出 | | | 0.00 | | 0.00 |
| 30308 | 助学金 | 0.00 | | | 0.00 | | 30228 | | 工会经费 | | 600.00 | | | 600.00 | | 31005 | 基础设施建设 | | | 0.00 | | 0.00 | | 39908 | | 对民间非营利组织和群众性自治组织补贴 | | | 0.00 | | 0.00 |
| 30309 | 奖励金 | 0.00 | | | 0.00 | | 30229 | | 福利费 | | 2,600.00 | | | 2,600.00 | | 31006 | 大型修缮 | | | 0.00 | | 0.00 | | 39999 | | 其他支出 | | | 0.00 | | 0.00 |
| 30310 | 个人农业生产补贴 | 0.00 | | | 0.00 | | 30231 | | 公务用车运行维护费 | | 0.00 | | | 0.00 | | 31007 | 信息网络及软件购置更新 | | | 0.00 | | 0.00 | |  | |  | | |  | |  |
| 30311 | 代缴社会保险费 | 0.00 | | | 0.00 | | 30239 | | 其他交通费用 | | 0.00 | | | 0.00 | | 31008 | 物资储备 | | | 0.00 | | 0.00 | |  | |  | | |  | |  |
| 30399 | 其他对个人和家庭的补助 | 0.00 | | | 0.00 | | 30240 | | 税金及附加费用 | | 0.00 | | | 0.00 | | 31009 | 土地补偿 | | | 0.00 | | 0.00 | |  | |  | | |  | |  |
|  |  |  | | |  | | 30299 | | 其他商品和服务支出 | | 0.00 | | | 0.00 | | 31010 | 安置补助 | | | 0.00 | | 0.00 | |  | |  | | |  | |  |
| **人员经费合计** | | 246,207.06 | | | 246,207.06 | | **公用经费合计** | | | | | | | | | | | | | | | | | | | | | | 4,418.00 | | 4,418.00 |
| 注：1.本表金额依据《一般公共预算财政拨款支出决算明细表》（财决08表）进行批复。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.本表依其中项依据《一般公共预算财政拨款基本支出决算明细表》（财决08-1表）进行批复。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 政府性基金预算财政拨款收入支出决算批复表 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  |  | |  | |  | |  | |  |  | |  | | |  |  | |  | |  | |  | |  |  | | 财决批复07表 | |
| 部门：大同市民营企业协会 | | |  |  | |  | |  | |  | |  |  | |  | | |  |  | |  | |  | |  | |  |  | | 金额单位：元 | |
| 科目编码 | | | | | | 科目名称 | | 年初结转和结余 | | | | | 本年收入 | | | | | | 本年支出 | | | | | | 年末结转和结余 | | | | | | |
| 合计 | | 基本支出结转 | | 项目支出结转和结余 | 合计 | | 基本支出 | | | 项目支出 | 合计 | | 基本支出 | | 项目支出 | | 合计 | | 基本支出结转 | 项目支出结转和结余 | | | |
| 项目支出结转 | | 项目支出结余 | |
|
| 类 | | | 款 | 项 | | 栏次 | | 1 | | 2 | | 3 | 4 | | 5 | | | 6 | 7 | | 8 | | 9 | | 10 | | 11 | 12 | | 13 | |
| 合计 | |  | |  | |  |  | |  | | |  |  | |  | |  | |  | |  |  | |  | |
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| 注：1.本表依据《政府性基金预算财政拨款收入支出决算表》（财决09表）进行批复。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2.本表批复到项级科目。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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| 国有资本经营预算财政拨款收入支出决算批复表 | | | | | | | | | |
|  |  |  |  |  |  |  |  |  | 财决批复08表 |
| 部门：大同市民营企业协会 |  |  |  |  |  |  |  |  | 金额单位：元 |
| 科目编码 | | | 科目名称 | 年初结转和结余 | 本年收入 | 本年支出 | 年末结转和结余 | | |
| 合计 | 结转 | 结余 |
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|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 |
| 合计 |  |  |  |  |  |  |
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| 注：1.本表依据《国有资本经营预算财政拨款收入支出决算表》（财决11表）进行批复。 | | | | | | | | | |
| 2.本表批复到项级科目。 | | | | | | | | | |
| 3.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | |

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