**大同市消费者协会部门决算表**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 收入支出决算批复表 | | | | | | | | | | | | |  | |  | |  | |  | |  | | 财决批复01表 | | | 部门：大同市消费者协会 | |  | |  | |  | |  | | 金额单位：元 | | | 收入 | | | | | | 支出 | | | | | | | 项目 | | 行次 | | 金额 | | 项目 | | 行次 | | 金额 | | | 栏次 | |  | | 1 | | 栏次 | |  | | 2 | | | 一、一般公共预算财政拨款收入 | | 1 | | 630,379.40 | | 一、一般公共服务支出 | | 32 | | 590,601.85 | | | 二、政府性基金预算财政拨款收入 | | 2 | | 0.00 | | 二、外交支出 | | 33 | | 0.00 | | | 三、国有资本经营预算财政拨款收入 | | 3 | | 0.00 | | 三、国防支出 | | 34 | | 0.00 | | | 四、上级补助收入 | | 4 | | 0.00 | | 四、公共安全支出 | | 35 | | 0.00 | | | 五、事业收入 | | 5 | | 0.00 | | 五、教育支出 | | 36 | | 0.00 | | | 六、经营收入 | | 6 | | 0.00 | | 六、科学技术支出 | | 37 | | 0.00 | | | 七、附属单位上缴收入 | | 7 | | 0.00 | | 七、文化旅游体育与传媒支出 | | 38 | | 0.00 | | | 八、其他收入 | | 8 | | 356.90 | | 八、社会保障和就业支出 | | 39 | | 6,243.89 | | |  | | 9 | |  | | 九、卫生健康支出 | | 40 | | 0.00 | | |  | | 10 | |  | | 十、节能环保支出 | | 41 | | 0.00 | | |  | | 11 | |  | | 十一、城乡社区支出 | | 42 | | 0.00 | | |  | | 12 | |  | | 十二、农林水支出 | | 43 | | 0.00 | | |  | | 13 | |  | | 十三、交通运输支出 | | 44 | | 0.00 | | |  | | 14 | |  | | 十四、资源勘探工业信息等支出 | | 45 | | 0.00 | | |  | | 15 | |  | | 十五、商业服务业等支出 | | 46 | | 0.00 | | |  | | 16 | |  | | 十六、金融支出 | | 47 | | 0.00 | | |  | | 17 | |  | | 十七、援助其他地区支出 | | 48 | | 0.00 | | |  | | 18 | |  | | 十八、自然资源海洋气象等支出 | | 49 | | 0.00 | | |  | | 19 | |  | | 十九、住房保障支出 | | 50 | | 35,033.66 | | |  | | 20 | |  | | 二十、粮油物资储备支出 | | 51 | | 0.00 | | |  | | 21 | |  | | 二十一、国有资本经营预算支出 | | 52 | | 0.00 | | |  | | 22 | |  | | 二十二、灾害防治及应急管理支出 | | 53 | | 0.00 | | |  | | 23 | |  | | 二十三、其他支出 | | 54 | | 0.00 | | |  | | 24 | |  | | 二十四、债务还本支出 | | 55 | | 0.00 | | |  | | 25 | |  | | 二十五、债务付息支出 | | 56 | | 0.00 | | |  | | 26 | |  | | 二十六、抗疫特别国债安排的支出 | | 57 | | 0.00 | | | **本年收入合计** | | 27 | | 630,736.30 | | **本年支出合计** | | 58 | | 631,879.40 | | | 使用非财政拨款结余 | | 28 | | 0.00 | | 结余分配 | | 59 | | 0.00 | | | 年初结转和结余 | | 29 | | 1,887.16 | | 年末结转和结余 | | 60 | | 744.06 | | |  | | 30 | |  | |  | | 61 | |  | | | **总计** | | 31 | | 632,623.46 | | **总计** | | 62 | | 632,623.46 | | | 注：1.本表依据《收入支出决算总表》（财决01表）进行批复。 | | | | | | | | | | | | | 2.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | | | | |

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| 收入决算批复表 | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  | 财决批复02表 |
| 部门：大同市消费者协会 |  |  |  |  |  |  |  |  |  | 金额单位：元 |
| 科目编码 | | | 科目名称 | 本年收入合计 | 财政拨款收入 | 上级补助收入 | 事业收入 | 经营收入 | 附属单位上缴收入 | 其他收入 |
|
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 合计 | **630,736.30** | **630,379.40** | **0.00** | **0.00** | **0.00** | **0.00** | **356.90** |
| 201 | | | 一般公共服务支出 | 589,458.75 | 589,101.85 | 0.00 | 0.00 | 0.00 | 0.00 | 356.90 |
| 20138 | | | 市场监督管理事务 | 589,458.75 | 589,101.85 | 0.00 | 0.00 | 0.00 | 0.00 | 356.90 |
| 2013850 | | | 事业运行 | 413,925.23 | 413,568.33 | 0.00 | 0.00 | 0.00 | 0.00 | 356.90 |
| 2013899 | | | 其他市场监督管理事务 | 175,533.52 | 175,533.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 208 | | | 社会保障和就业支出 | 6,243.89 | 6,243.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20805 | | | 行政事业单位养老支出 | 6,243.89 | 6,243.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080502 | | | 事业单位离退休 | 6,243.89 | 6,243.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 | | | 住房保障支出 | 35,033.66 | 35,033.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22102 | | | 住房改革支出 | 35,033.66 | 35,033.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210201 | | | 住房公积金 | 35,033.66 | 35,033.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | | |  |  |  |  |  |  |  |  |
|  | | |  |  |  |  |  |  |  |  |
| 注：1.本表依据《收入决算表》（财决03表）进行批复。 | | | | | | | | | | |
| 2.本表含一般公共预算财政拨款、政府性基金预算财政拨款和国有资本经营预算财政拨款。 | | | | | | | | | | |
| 3.本表批复到项级科目。 | | | | | | | | | | |
| 4.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | | |

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| 支出决算批复表 | | | | | | | | | |
|  |  |  |  |  |  |  |  |  | 财决批复03表 |
| 部门：大同市消费者协会 |  |  |  |  |  |  |  |  | 金额单位：元 |
| 科目编码 | | | 科目名称 | 本年支出合计 | 基本支出 | 项目支出 | 上缴上级支出 | 经营支出 | 对附属单位补助支出 |
|
|
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 |
| 合计 | **631,879.40** | **456,345.88** | **175,533.52** | **0.00** | **0.00** | **0.00** |
| 201 | | | 一般公共服务支出 | 590,601.85 | 415,068.33 | 175,533.52 | 0.00 | 0.00 | 0.00 |
| 20138 | | | 市场监督管理事务 | 590,601.85 | 415,068.33 | 175,533.52 | 0.00 | 0.00 | 0.00 |
| 2013850 | | | 事业运行 | 415,068.33 | 415,068.33 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2013899 | | | 其他市场监督管理事务 | 175,533.52 | 0.00 | 175,533.52 | 0.00 | 0.00 | 0.00 |
| 208 | | | 社会保障和就业支出 | 6,243.89 | 6,243.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20805 | | | 行政事业单位养老支出 | 6,243.89 | 6,243.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080502 | | | 事业单位离退休 | 6,243.89 | 6,243.89 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 | | | 住房保障支出 | 35,033.66 | 35,033.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22102 | | | 住房改革支出 | 35,033.66 | 35,033.66 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210201 | | | 住房公积金 | 35,033.66 | 35,033.66 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | | |  |  |  |  |  |  |  |
|  | | |  |  |  |  |  |  |  |
| 注：1.本表依据《支出决算表》（财决04表）进行批复。 | | | | | | | | | |
| 2.本表含一般公共预算财政拨款、政府性基金预算财政拨款和国有资本经营预算财政拨款。 | | | | | | | | | |
| 3.本表批复到项级科目。 | | | | | | | | | |
| 4.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | |

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| 财政拨款收入支出决算批复表 | | | | | | | | |
|  |  |  |  |  |  |  |  | 财决批复04表 |
| 部门：大同市消费者协会 |  |  |  |  |  |  |  | 金额单位：元 |
| 收 入 | | | 支 出 | | | | | |
| 项目 | 行次 | 金额 | 项目 | 行次 | 合计 | 一般公共预算财政拨款 | 政府性基金预算财政拨款 | 国有资本经营预算财政拨款 |
|
| 栏次 |  | 1 | 栏次 |  | 2 | 3 | 4 | 5 |
| 一、一般公共预算财政拨款 | 1 | 630,379.40 | 一、一般公共服务支出 | 33 | 590,601.85 | 590,601.85 | 0.00 | 0.00 |
| 二、政府性基金预算财政拨款 | 2 | 0.00 | 二、外交支出 | 34 | 0.00 | 0.00 | 0.00 | 0.00 |
| 三、国有资本经营财政拨款 | 3 | 0.00 | 三、国防支出 | 35 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 4 |  | 四、公共安全支出 | 36 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 5 |  | 五、教育支出 | 37 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 6 |  | 六、科学技术支出 | 38 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 7 |  | 七、文化旅游体育与传媒支出 | 39 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 8 |  | 八、社会保障和就业支出 | 40 | 6,243.89 | 6,243.89 | 0.00 | 0.00 |
|  | 9 |  | 九、卫生健康支出 | 41 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 10 |  | 十、节能环保支出 | 42 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 11 |  | 十一、城乡社区支出 | 43 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 12 |  | 十二、农林水支出 | 44 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 13 |  | 十三、交通运输支出 | 45 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 14 |  | 十四、资源勘探工业信息等支出 | 46 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 15 |  | 十五、商业服务业等支出 | 47 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 16 |  | 十六、金融支出 | 48 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 17 |  | 十七、援助其他地区支出 | 49 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 18 |  | 十八、自然资源海洋气象等支出 | 50 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 19 |  | 十九、住房保障支出 | 51 | 35,033.66 | 35,033.66 | 0.00 | 0.00 |
|  | 20 |  | 二十、粮油物资储备支出 | 52 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 21 |  | 二十一、国有资本经营预算支出 | 53 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 22 |  | 二十二、灾害防治及应急管理支出 | 54 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 23 |  | 二十三、其他支出 | 55 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 24 |  | 二十四、债务还本支出 | 56 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 25 |  | 二十五、债务付息支出 | 57 | 0.00 | 0.00 | 0.00 | 0.00 |
|  | 26 |  | 二十六、抗疫特别国债安排的支出 | 58 | 0.00 | 0.00 | 0.00 | 0.00 |
| **本年收入合计** | 27 | 630,379.40 | **本年支出合计** | 59 | 631,879.40 | 631,879.40 | 0.00 | 0.00 |
| 年初财政拨款结转和结余 | 28 | 1,500.00 | 年末财政拨款结转和结余 | 60 | 0.00 | 0.00 | 0.00 | 0.00 |
| 一般公共预算财政拨款 | 29 | 1,500.00 |  | 61 |  |  |  |  |
| 政府性基金预算财政拨款 | 30 | 0.00 |  | 62 |  |  |  |  |
| 国有资本经营预算财政拨款 | 31 | 0.00 |  | 63 |  |  |  |  |
| **总计** | 32 | 631,879.40 | **总计** | 64 | 631,879.40 | 631,879.40 | 0.00 | 0.00 |
| 注：1.本表依据《财政拨款收入支出决算总表》（财决01-1表）进行批复。 | | | | | | | |  |
| 2.本表以“元”为金额单位（保留两位小数）。 | | | | | | | |  |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 一般公共预算财政拨款收入支出决算批复表 | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 财决批复05表 | |
| 部门：大同市消费者协会 | | | |  |  |  |  |  |  |  |  |  |  |  | 金额单位：元 | |
| 科目编码 | | | 科目名称 | 年初结转和结余 | | | 本年收入 | | | 本年支出 | | | 年末结转和结余 | | | |
| 合计 | 基本支出结转 | 项目支出结转和结余 | 合计 | 基本支出 | 项目支出 | 合计 | 基本支出 | 项目支出 | 合计 | 基本支出结转 | 项目支出结转和结余 | |
| 项目支出结转 | 项目支出结余 |
|
| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 合计 | **1,500.00** | **1,500.00** | **0.00** | **630,379.40** | **454,845.88** | **175,533.52** | **631,879.40** | **456,345.88** | **175,533.52** | **0.00** | **0.00** | **0.00** | **0.00** |
| 201 | | | 一般公共服务支出 | 1,500.00 | 1,500.00 | 0.00 | 589,101.85 | 413,568.33 | 175,533.52 | 590,601.85 | 415,068.33 | 175,533.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20138 | | | 市场监督管理事务 | 1,500.00 | 1,500.00 | 0.00 | 589,101.85 | 413,568.33 | 175,533.52 | 590,601.85 | 415,068.33 | 175,533.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2013850 | | | 事业运行 | 1,500.00 | 1,500.00 | 0.00 | 413,568.33 | 413,568.33 | 0.00 | 415,068.33 | 415,068.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2013899 | | | 其他市场监督管理事务 | 0.00 | 0.00 | 0.00 | 175,533.52 | 0.00 | 175,533.52 | 175,533.52 | 0.00 | 175,533.52 | 0.00 | 0.00 | 0.00 | 0.00 |
| 208 | | | 社会保障和就业支出 | 0.00 | 0.00 | 0.00 | 6,243.89 | 6,243.89 | 0.00 | 6,243.89 | 6,243.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20805 | | | 行政事业单位养老支出 | 0.00 | 0.00 | 0.00 | 6,243.89 | 6,243.89 | 0.00 | 6,243.89 | 6,243.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2080502 | | | 事业单位离退休 | 0.00 | 0.00 | 0.00 | 6,243.89 | 6,243.89 | 0.00 | 6,243.89 | 6,243.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 221 | | | 住房保障支出 | 0.00 | 0.00 | 0.00 | 35,033.66 | 35,033.66 | 0.00 | 35,033.66 | 35,033.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22102 | | | 住房改革支出 | 0.00 | 0.00 | 0.00 | 35,033.66 | 35,033.66 | 0.00 | 35,033.66 | 35,033.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2210201 | | | 住房公积金 | 0.00 | 0.00 | 0.00 | 35,033.66 | 35,033.66 | 0.00 | 35,033.66 | 35,033.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
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| 注：1.本表依据《一般公共预算财政拨款收入支出决算表》（财决07表）进行批复。 | | | | | | | | | | | | | | | | |
| 2.本表批复到项级科目。 | | | | | | | | | | | | | | | | |
| 3.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | |

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| 一般公共预算财政拨款基本支出决算批复表 | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  | 财决批复06表 | | |
| 部门：大同市消费者协会 | | |  |  |  |  |  |  |  |  |  |  | 金额单位：元 | | |
| 人员经费 | | | | 公用经费 | | | | | | | | | | | |
| 科目编码 | 科目名称 | 金额 | 其中：基本支出 | 科目编码 | 科目名称 | 金额 | 其中：基本支出 | 科目编码 | 科目名称 | 金额 | 其中：基本支出 | 科目编码 | 科目名称 | 金额 | 其中：基本支出 |
|
| **301** | **工资福利支出** | 602,663.01 | 427,129.49 | **302** | **商品和服务支出** | 18,022.50 | 18,022.50 | **307** | **债务利息及费用支出** | 0.00 | 0.00 | 31011 | 地上附着物和青苗补偿 | 0.00 | 0.00 |
| 30101 | 基本工资 | 256,604.56 | 175,150.15 | 30201 | 办公费 | 2,402.00 | 2,402.00 | 30701 | 国内债务付息 | 0.00 | 0.00 | 31012 | 拆迁补偿 | 0.00 | 0.00 |
| 30102 | 津贴补贴 | 46,949.36 | 34,448.96 | 30202 | 印刷费 | 0.00 | 0.00 | 30702 | 国外债务付息 | 0.00 | 0.00 | 31013 | 公务用车购置 | 0.00 | 0.00 |
| 30103 | 奖金 | 21,342.00 | 15,490.00 | 30203 | 咨询费 | 0.00 | 0.00 | 30703 | 国内债务发行费用 | 0.00 | 0.00 | 31019 | 其他交通工具购置 | 0.00 | 0.00 |
| 30106 | 伙食补助费 | 0.00 | 0.00 | 30204 | 手续费 | 488.00 | 488.00 | 30704 | 国外债务发行费用 | 0.00 | 0.00 | 31021 | 文物和陈列品购置 | 0.00 | 0.00 |
| 30107 | 绩效工资 | 139,454.20 | 100,478.08 | 30205 | 水费 | 0.00 | 0.00 | **309** | **资本性支出（基本建设）** | 0.00 | ──── | 31022 | 无形资产购置 | 0.00 | 0.00 |
| 30108 | 机关事业单位基本养老保险缴费 | 65,033.13 | 46,140.40 | 30206 | 电费 | 0.00 | 0.00 | 30901 | 房屋建筑物购建 | 0.00 | ──── | 31099 | 其他基本性支出 | 0.00 | 0.00 |
| 30109 | 职业年金缴费 | 9,407.04 | 0.00 | 30207 | 邮电费 | 190.00 | 190.00 | 30902 | 办公设备购置 | 0.00 | ──── | **311** | **对企业补助（基本建设）** | 0.00 | ──── |
| 30110 | 职工基本医疗保险缴费 | 27,383.06 | 18,932.24 | 30208 | 取暖费 | 0.00 | 0.00 | 30903 | 专用设备购置 | 0.00 | ──── | 31101 | 资本金注入 | 0.00 | ──── |
| 30111 | 公务员医疗补助缴费 | 0.00 | 0.00 | 30209 | 物业管理费 | 0.00 | 0.00 | 30905 | 基础设施建设 | 0.00 | ──── | 31199 | 其他对企业补助 | 0.00 | ──── |
| 30112 | 其他社会保障缴费 | 1,456.00 | 1,456.00 | 30211 | 差旅费 | 3,342.50 | 3,342.50 | 30906 | 大型修缮 | 0.00 | ──── | **312** | **对企业补助** | 0.00 | 0.00 |
| 30113 | 住房公积金 | 35,033.66 | 35,033.66 | 30212 | 因公出国（境）费用 | 0.00 | 0.00 | 30907 | 信息网络及软件购置更新 | 0.00 | ──── | 31201 | 资本金注入 | 0.00 | 0.00 |
| 30114 | 医疗费 | 0.00 | 0.00 | 30213 | 维修（护）费 | 0.00 | 0.00 | 30908 | 物资储备 | 0.00 | ──── | 31203 | 政府投资基金股权投资 | 0.00 | 0.00 |
| 30199 | 其他工资福利支出 | 0.00 | 0.00 | 30214 | 租赁费 | 2,000.00 | 2,000.00 | 30913 | 公务用车购置 | 0.00 | ──── | 31204 | 费用补贴 | 0.00 | 0.00 |
| **303** | **对个人和家庭的补助** | 11,193.89 | 11,193.89 | 30215 | 会议费 | 0.00 | 0.00 | 30919 | 其他交通工具购置 | 0.00 | ──── | 31205 | 利息补贴 | 0.00 | 0.00 |
| 30301 | 离休费 | 0.00 | 0.00 | 30216 | 培训费 | 0.00 | 0.00 | 30921 | 文物和陈列品购置 | 0.00 | ──── | 31299 | 其他对企业补助 | 0.00 | 0.00 |
| 30302 | 退休费 | 6,243.89 | 6,243.89 | 30217 | 公务接待费 | 0.00 | 0.00 | 30922 | 无形资产购置 | 0.00 | ──── | **313** | **对社会保障基金补助** | 0.00 | ──── |
| 30303 | 退职（役）费 | 0.00 | 0.00 | 30218 | 专用材料费 | 0.00 | 0.00 | 30999 | 其他基本建设支出 | 0.00 | ──── | 31302 | 对社会保险基金补助 | 0.00 | ──── |
| 30304 | 抚恤金 | 0.00 | 0.00 | 30224 | 被装购置费 | 0.00 | 0.00 | **310** | **资本性支出** | 0.00 | 0.00 | 31303 | 补充全国社会保障基金 | 0.00 | ──── |
| 30305 | 生活补助 | 0.00 | 0.00 | 30225 | 专用燃料费 | 0.00 | 0.00 | 31001 | 房屋建筑物购建 | 0.00 | 0.00 | **399** | **其他支出** | 0.00 | 0.00 |
| 30306 | 救济费 | 0.00 | 0.00 | 30226 | 劳务费 | 0.00 | 0.00 | 31002 | 办公设备购置 | 0.00 | 0.00 | 39906 | 赠与 | 0.00 | 0.00 |
| 30307 | 医疗费补助 | 0.00 | 0.00 | 30227 | 委托业务费 | 0.00 | 0.00 | 31003 | 专用设备购置 | 0.00 | 0.00 | 39907 | 国家赔偿费用支出 | 0.00 | 0.00 |
| 30308 | 助学金 | 0.00 | 0.00 | 30228 | 工会经费 | 1,800.00 | 1,800.00 | 31005 | 基础设施建设 | 0.00 | 0.00 | 39908 | 对民间非营利组织和群众性自治组织补贴 | 0.00 | 0.00 |
| 30309 | 奖励金 | 4,950.00 | 4,950.00 | 30229 | 福利费 | 7,800.00 | 7,800.00 | 31006 | 大型修缮 | 0.00 | 0.00 | 39999 | 其他支出 | 0.00 | 0.00 |
| 30310 | 个人农业生产补贴 | 0.00 | 0.00 | 30231 | 公务用车运行维护费 | 0.00 | 0.00 | 31007 | 信息网络及软件购置更新 | 0.00 | 0.00 |  |  |  |  |
| 30311 | 代缴社会保险费 | 0.00 | 0.00 | 30239 | 其他交通费用 | 0.00 | 0.00 | 31008 | 物资储备 | 0.00 | 0.00 |  |  |  |  |
| 30399 | 其他对个人和家庭的补助 | 0.00 | 0.00 | 30240 | 税金及附加费用 | 0.00 | 0.00 | 31009 | 土地补偿 | 0.00 | 0.00 |  |  |  |  |
|  |  |  |  | 30299 | 其他商品和服务支出 | 0.00 | 0.00 | 31010 | 安置补助 | 0.00 | 0.00 |  |  |  |  |
| **人员经费合计** | | 613,856.90 | 438,323.38 | **公用经费合计** | | | | | | | | | | 18,022.50 | 18,022.50 |
| 注：1.本表金额依据《一般公共预算财政拨款支出决算明细表》（财决08表）进行批复。 | | | | | | | | | | | | | | | |
| 2.本表依其中项依据《一般公共预算财政拨款基本支出决算明细表》（财决08-1表）进行批复。 | | | | | | | | | | | | | | | |
| 2.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | |

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| 政府性基金预算财政拨款收入支出决算批复表 | | | | | | | | | | | | | | | | |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 财决批复07表 |
| 部门：大同市消费者协会 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 金额单位：元 |
| 科目编码 | | | 科目名称 | 年初结转和结余 | | | 本年收入 | | | 本年支出 | | | 年末结转和结余 | | | |
| 合计 | 基本支出结转 | 项目支出结转和结余 | 合计 | 基本支出 | 项目支出 | 合计 | 基本支出 | 项目支出 | 合计 | 基本支出结转 | 项目支出结转和结余 | |
| 项目支出结转 | 项目支出结余 |
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| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
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| 注：1.本表依据《政府性基金预算财政拨款收入支出决算表》（财决09表）进行批复。 | | | | | | | | | | | | | | | | |
| 2.本表批复到项级科目。 | | | | | | | | | | | | | | | | |
| 3.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | | | | | | | | |

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| 国有资本经营预算财政拨款收入支出决算批复表 | | | | | | | | | |
|  |  |  |  |  |  |  |  |  | 财决批复08表 |
| 部门：大同市消费者协会 |  |  |  |  |  |  |  |  | 金额单位：元 |
| 科目编码 | | | 科目名称 | 年初结转和结余 | 本年收入 | 本年支出 | 年末结转和结余 | | |
| 合计 | 结转 | 结余 |
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| 类 | 款 | 项 | 栏次 | 1 | 2 | 3 | 4 | 5 | 6 |
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| 注：1.本表依据《国有资本经营预算财政拨款收入支出决算表》（财决11表）进行批复。 | | | | | | | | | |
| 2.本表批复到项级科目。 | | | | | | | | | |
| 3.本表以“元”为金额单位（保留两位小数）。 | | | | | | | | | |

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